

The American Legion Department of California
 Statement of Activities
 Boys State

	Jul '19 - Jun 20	Budget	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Total 7/20-7/20
Ordinary Income/Expense															
Income															
PROGRAM REVENUE															
BOYS STATE REVENUE															
4221 · BS - Registration Fees	307,634.00	348,450.00	-	-	-	-	-	-	-	-	-	-	-	-	-
4223 · BS - Pictures and Other Sales	155.00	20,150.00	-	-	-	-	-	-	-	-	-	-	-	-	-
4224 · BS - Transportation	43,444.78	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4225 · BS - Foundation	-	13,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Total BOYS STATE REVENUE	351,233.78	381,600.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Total PROGRAM REVENUE	351,233.78	381,600.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross Profit	351,233.78	381,600.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Expense															
PROGRAM EXPENSES															
BOYS STATE EXPENSES															
8021 · BS - Registration Fees	315,852.00	-	-	2,415.00	-	-	-	-	-	-	-	-	-	-	2,415.00
5222 · BS - Counselors	150.00	9,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
8027 · BS - Facilities	1,725.00	13,300.00	-	-	-	-	-	-	-	-	-	-	-	-	-
5226 · BS - Insurance	-	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
5220 · BS - Lodge	-	118,700.00	-	-	-	-	-	-	-	-	-	-	-	-	-
5221 · BS - Meals	313,486.98	196,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-
5277 · BS - Medical	-	2,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-
5227 · BS - National Conference	-	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
8057 · BS - Nat'l Conv- Travel	3,860.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8026 · BS - Printing & Postage	9,141.89	9,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-
5228 · BS - Screenings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5223 · BS - Supplies and Storage	4,421.57	8,900.00	-	-	-	-	-	-	-	-	-	-	-	-	-
5224 · BS - T-shirts, Pins, etc.	5,833.79	7,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
5278 · BS - Transportation	31,516.55	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
5229 · BS - Call - Ins	-	1,200.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Total BOYS STATE EXPENSES	685,988.18	381,600.00	-	2,415.00	-	-	-	-	-	-	-	-	-	-	2,415.00
Total Expense	685,988.18	381,600.00	-	2,415.00	-	-	-	-	-	-	-	-	-	-	2,415.00
Net Ordinary Income	(334,754.40)	-	-	(2,415.00)	-	-	-	-	-	-	-	-	-	-	(2,415.00)